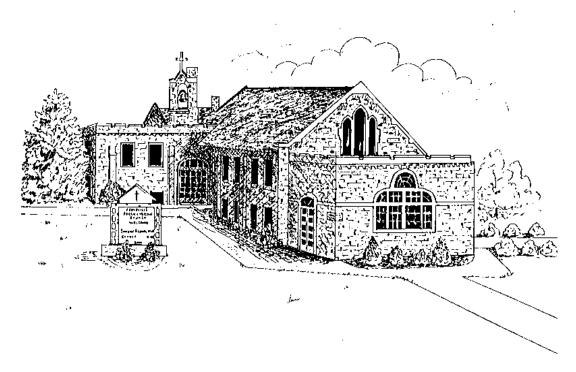
HUNTSVILLE PRESBYTERIAN CHURCH

2022 Annual Report



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Worshipping God, Loving Our Neighbors

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2022 HPC Leadership

We would like to extend a sincere "THANK YOU!" to those who served as church leadership in 2022:

SESSION

Joyce Gordon, 2022 – Fellowship Matt Zarnosky, 2023 – Christian Ed./Youth Scott Risner, 2022 – Finance/Personnel Tony Ganson, 2024 – Worship Andy Forsythe, 2024 – Property Dave Yanchik, 2023 – Clerk/Mission/Outreach

DEACONS

Betsy Shoffstall – 2023 Bev Martz – 2023 Deborah Risner -2022 Dottie Tuttle – 2022

FELLOWSHIP COMMITTEE

Aryn Forsythe -2022 Marlene Feldpausch - 2022 Kristen Braig – 2022 Lori Zarnosky – 2022 Joyce Gordon - 2022

Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms. ~ 1 Peter 4:1

Pastor's Report

It's been a year of good work and hard transitions.

From the pulpit, we've worked through themes of resilience and growth. Following last Advent we considered the gifts of Epiphany that endure beyond Christmas. Soon after, we investigated the frailty that exists within our lived reality, and how God might use the brokenness that hasten our redemption. Breaking pots each week provided a visual metaphor to drive home the spoken Word. As summer began, we started a ten week sermon series using classic novels as a unifying thread. We parsed hints of the Gospel in great works of fiction and the human imagination's reaching for a savior. Over a week of Study Leave in July, I planned two possible years of sermons: one that provided for a deep dive in the life of Paul and one that severely abridged that track in favor of a wider thematic selection. In conversation with the Session, the deep study of Acts and Paul, so we started with a five week survey of Saul's conversion and his first missionary journey. We followed that with a four week study of Revelation, before beginning the season of Advent. I am particularly pleased with the joy cultivated from our study of the Christmas story in the series I called "Making Merry." I came up with the idea of using party games liturgically. with the winner getting a present and to light the day's Advent Candle; it added an element of surprise, participation, and delight to each service.

Late in the spring, I oversaw the hiring of a new secretary, Lisa Oakes, and, with a lot of help from Scott Risner, have been helping her to acclimate to this new role and learn how to best serve us. In May, I finished my year serving as Moderator of the Presbytery and was offered the chance to serve as the Chair of the Presbytery's Leadership Council. Concerned for the extra amount of time it would take from my work here locally and from my family, I politely declined, but did accept a seat on the Leadership Council so I'm still able to serve the Presbytery in a way that fits better with our needs here. I continued to run the Sermon Back & Forth meetings for much of the year, taking a break for the summer, as usual. Because of my experience leading this group, I was invited to share at a seminar the synod held for pastors and ruling elders called "Getting Helpful Feedback" on worship leadership. I've spent some time this fall mentoring another pastor in our presbytery. As part of my own tracking, I've also documented over thirty hours per week in the office. Please do feel free to come by and chat!

A delight from earlier this year was receiving the following email from a parent after our Easter Egg Hunt: "I just wanted to reach out and thank you again for putting on the Easter Egg hunt at the park. We are new foster parents and have recently received our first placement of kids. It was so nice to be able to bring the boys somewhere that was simple and to the point without overwhelming them. I loved the empty tomb lesson using the empty paper towel roll. The boys enjoyed their candy, cookies, and juice as well. Thanks again for doing such a great job." After years of serving our community in this way, I'm glad we're still doing good work in serving our neighbors.

Clerk's Statistical Report December 2022

Total Church Membership a	s of January 1, 2022	99	
Membership Gains:			
Profession of Faith		0	
Adjustment from prev	ious year	0	
Reaffirmation of Faith		0	
Total Gains:		0	
Membership Losses:			
Deaths		3	
Fred Hall			
Phyllis Hall			
Paul Hemphill			
Requested Removal f	rom Membership	0	
Inactive Status		0	
Total Losses:		3	
Total Church Membership a	s of December 31, 2022	96 (-3 from 20	21)
Baptisms:		0	
	Attendance		
Charial Convigage Ash Was	·	21 (+12 from 2021)	
=	lnesday		
5	unrise Service (10 am)		ces 2021)
	as Eve Service (7pm)	-	
Average attendance special services 39 (32 in 2021)			
Average attendance weekly worship all of 2021 40 (39 in 2021)			

GENERAL FUND - 2022

	EXPENSES		INCOME
MISSIONS		Offerings	117,144.06
Presbytery Giving	4,213.00	Memorial Donations	715.00
Weekday Religious Ed	1,000.00	Checking Account Interest	35.55
Deacons' Mission	1,500.00	Money Market Interest	23.09
Local & Far Reaching Mission	0.00	Certificate of Deposit Int.	1,826.55
TOTAL	\$6,713.00	Money Market Annuity	1.439.18
		Repayment of B. Beres Loan	4.758.06
PASTORAL	F7 420 00		
Salary/Housing	57,120.00		
Pension Package	21,134.00		
SECA Taxes	4,369.68		
Medical Reimbursement	1,679.94		
Professional Expenses	1.622.83		
Continuing Education	1,267.06		
Mileage Reimbursement	1,391.42		
TOTAL	\$88,585.33		
WORSHIP & SERVICE			
Office Expenses	1,017.21		
Music	4,690.00		
Copy Machine	3,324.86		
Publicity/Advertising	50.00		
Fellowship	50.00		
Office Secretary	1,962.00		
Worship	627.97		
Leadership Training	0.00		
Miscellaneous	238.37		
Visiting Ministers	481.22		
TOTAL	\$12,441.63		
CHURCH HOME			
Custodian Salary	5,751.20		
Finance & Accounting	1,494.98		
Employee Taxes	704.42		
Insurance	2,943.00		
Utilities	8,055.01		
Property Improvements	4,180.00		
Property Maintenance	10,064.54		
TOTAL	\$33,193.15		
TOTAL EXPENSES	\$140,933.11		
	. ,	TOTAL INCOME	\$125,941.49
		=	-\$14,991.62

ADDITIONAL ACCOUNTS 2022	EXPENSES	<u>RECEIPTS</u>
Sunday School	0.00	0.00
Angel Fund	0.00	0.00
Daily Bread	0.00	0.00
Deacons Fund	1.033.64	1,455.00
Youth Fund	0.00	0.00
Local & Far Reaching Missions	7,209.53	209.53
TOTALS	\$8,243.17	\$1,664.53

Transferred \$7,000 from Local & Far Reaching Missions Account to General Fund Account Money in donation jug sent to Young Life through Local & Far Reaching Mission Account

ADDITIONAL INFORMATION

CLARK COLLEGE CD

Scholarships Awarded 2021 \$0.00 Loans Paid Back 2021 \$4,930.00

Cookie Walk not held Vacation Bible School not held

2022 & 2023 Budget

Description	2022 Budget	2022 Actual	2023 Budget
MISSIONS	5		<u> </u>
Presbytery Giving	4,213	4,213	4,213
Weekday Religious Ed	1,000	1,000	1,000
Deacons' Mission	1,500	1,500	1,000
Local & Far Reaching			
Mission	0	0	
TOTAL	\$6,713	\$6,713	\$6,213
PASTORAL			
Salary/Housing	57,120	57,120	57,120
Pension Package	21,134	21,134	22,276
SECA Taxes	4,370	4,370	4,370
Medical Reimbursement	2,830	1,680	2,830
Professional Expenses	1,500	1,623	1,500
Continuing Education	1,400	1,267	1,400
Mileage Reimbursement	1,000	1,391	1,000
TOTAL	\$89,354	\$88,585	\$90,496
WORSHIP & SERVICE			
Office Expenses	1,000	1,017	1,000
Youth	200	0	0
Music	4,000	4,690	4,500
Copy Machine	3,100	3,325	3,150
Publicity/Advertising	300	50	100
Fellowship	500	50	250
Office Secretary	4,000	1,962	4,000
Worship	500	628	500
Leadership Training	0	0	0
Miscellaneous (R/E Tax)	100	238	100
Visiting Ministers	750	481	1,000
TOTAL	\$14,450	\$12,441	\$14,600
CHURCH HOME			
Custodian Salary	5,751	5,751	5,751
Finance & Accounting	1,500	1,495	1,500
Employee Taxes	903	704	903
Insurance	2,900	2,943	3,000
Utilities	7,770	8,055	8,500
Property Improvements	6,500	4,180	4,000
Property Maintenance	2,500	10,065	10,000
TOTAL	\$27,824	\$33,193	\$33,654
TOTAL BUDGET/EXPENSES	\$138,341	\$140,932	\$144,963
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BALANCE IN ALL FUNDS

DECEMBER 31, 2022

Petty Cash			50.00
-	General Fund	18,988.72	
	Sunday School	2,399.69	
	Youth Fund	683.87	
Checking Acct.	Milroy Class	1,179.13	
	Daily Bread	248.04	
	Deacons Fund	1,777.41	
	Angel Fund	952.95	
	Local & Far Missions	2,173.29	
	Total Checking Account		\$28,403.10
	Camp Scholarship Fund	18,065.05	
Certificates	Shape Bequest Principal	144,443.72	
Of Deposit	Clark College Fund	60,609.98	
And Investments	Money Concepts/Clark	56,792.20	
	Money Concept Invest	190,325.67	
	Money Market	23,177.50	
	Total CDs & Investments		<u>\$493,414.12</u>
	Total .	All Funds	<u>\$521,867.22</u>

NOTE; By terms of the wills, the following funds cannot be spent:

Money Concepts/Clark Bequest Principle \$50,000

Clark College Fund Principle \$20,000

Mission and Outreach

The Mission and Outreach Committee provided support to several families and local service organizations.

We were able to fill 7 boxes for the Christmas Shoe Box collection.

Submitted by Dave Yanchik

Mission Accomplishments for 2022

Donations from and through our church to specific groups, individuals, and ministries for the purpose

of assisting others and sharing the Gospel. $% \label{eq:controlled}$

Budgeted Mission	
Presbytery Giving	4,213.00
Weekday Religious Education	1,000.00
Deacon Mission Fund Budgeted	
Gas cards	400.00
Chippewa Outreach	500.00
Young Life	300.00
Indian Lake Elementary Clothes Closet	300.00
Local Missions	
Young Life (money from donation jugs)	209.53
Total Mission Expenditure	
	\$6,922.53

^{**} Gift Cards individually donated to Chippewa Outreach at Christmas

Property Committee

The carpet that was ordered in 2021 was installed in the narthex. Fire extinguishers were retagged and recertified in January of 2022. A new fire extinguisher was also purchased. Two new toilets were installed. The water softener was adjusted appropriately. Andy Forsythe cut some brush and weed wacked the ditch at the old school property. Special thanks to Tom Brown and Jerry Fry for taking care of the mowing. A new heat pump was installed with help from Matt Zarnosky. Andy Forsythe sprayed the parking lot twice for weeds and graded it. Matt Zarnosky and Andy Forsythe fixed some spots on the roof located above the Milroy room. Andy Forsythe delivered a load of discarded items from the church basement to the landfill. Reviewed the church's property insurance policy. Matt Zarnosky and Andy Forsythe took care of snow removal on the sidewalks. I enjoyed my time on the committee and appreciated all the guidance and support I have received.

Respectfully submitted, Andy Forsythe

Personnel Report

Therefore, my beloved brothers, be steadfast, immovable, always abounding in the work of the Lord knowing that in the Lord your labor is not in vain.

~ 1 Corinthians 15:58

In 2022, we hired Lisa Oakes in April for our secretary position. The 4 paid employees are: Minister-Pastor Ben Beres (12 years), Treasurer-Joyce Gordon (14 years), Custodian-Lori Zarnosky (8 years), Secretary-Lisa Oakes (8 months). The secretary position was temporarily filled by Scott Risner until Lisa was hired.

The roles and responsibilities for the Pastor and Secretary were used to evaluate performance throughout the year.

All participated in a self-evaluation process. As a part of the evaluation process each employee assesses the areas that are rewarding, challenging, the objectives of the position and areas that need assistance.

Respectfully Submitted, Scott Risner

Board of Deacons

2022 Board of Deacons, Terms of Office and Assignments

Dottie Tuttle	2022	Moderator and Funeral Meals
Deborah Risner	2022	Ushers/Acolytes and Flowers
Betsy Shoffstall	2023	Greeting Cards

Bev Martz 2023 Secretary

Meetings Held

Jan 16, July 21 (Group Text), Aug 28, Sep 22 (Group Text), Oct 2 Nov 27

Duties

Prepared communion elements 11 times

Ordered and displayed Easter flowers and Christmas poinsettias

Visits in person and phone calls to shut in members and friends

Mailed various greeting cards to members and friends

Distributed mission funds

Served funeral meals to families of Fred Hall, John W. Hurley, Paul

Hemphill and Carol Fry

Scheduled ushers and acolytes

Hosted Beggars Night offering cider and bottled water

Mission Funds

\$200 Shopping Spree Raffle tickets (to benefit Chippewa Outreach Center)

\$400 Gas cards

\$300 Indian Lake Elementary (Clothes Closet and Food program)

\$300 Young Life of Logan County

\$300 Chippewa Outreach Center

Submitted by Bev Martz, Secretary

And do not forget to do good and to share with others, for with such sacrifices God is pleased. Hebrews 12:16

Worship Team

My name is Tony Ganson, and I was elected to the session in January 2022. I met with a former worship team session member to understand the role. Items discussed included summer music, making sure we had someone to play piano or organ, making sure we had Lay Readers for each Sunday. In April I started contacting people/groups to see if they would like to sing for us. The following are the summer special music dates:.

<u>Piano</u> - Anthony Zamora – Huber Heights, May 15, 22, 29 June 5, 19, 26, July 3, 17, Aug 7 Aryn Forsythe – Huntsville, July 10, Aug 14, 28

Susan Young – Huntsville, Aug 21

Organ - Jean Ann McLaughlin - Cincinnati, June 12, July 24, 31

Harps – Jillian and Josephine Davis – Bellefontaine, July 31

Vocalist – Belle Elliott – DeGraff, June 26

Majesty (Rob Kilgore, Ward McBrian, Tim Walls) DeGraff, July 10

Lindsey Bodi – Indian Lake area, July 17, Aug 14

Shannon Reames - Lewistown, July 24

Bob Fultz - Bellefontaine (played his CD) Aug 7

Friends of God Trio (Pat Holt, Karol Rader, Nadine Tussing) DeGraff, Aug 21

Chanteurs – (Shawn Tours) (Shirley McPherson, Beth Kurtz, and Peg Swonguers), Aug 28

Pastor/Speaker - Michelle Sloan – Urbana, covered Pastor Ben on Study leave, June 5 Guest Speaker - Brian Holder, business man from Indian Lake area, June 12 Pastor – Jeffrey A. Schooley – Urbana (Pastor Ben positive Covid) June 19 Pastor – Linda Niece Tipp City, our guest pastor when Pastor Ben was on vacation Oct 23

I was asked to find a cabinet in memory of Mable Watt where church items could be displayed. I went to a local Amish store and ordered the agreed upon one. A plaque was engraved for the family and it was installed on the cabinet.

We were having trouble getting Lay Readers with the current set up being a monthly commitment. I started asking members if the idea of a week at a time would work better and decided to try it. Things were going well so I made a new sign up for 2023 for a week at a time for Lay Readers, Greeters, and Fellowship.

I designed a home bound communion serving tray to be utilized with home visits. Other supported activities,

- Attended monthly sessions meetings
- Attended and supported Back & Forth meetings
- Served church communion
- Collected offering
- Sunday morning greeter along with my wife
- Visited home bound members
- Served communion to home bound members
- Supported Halloween parking lot for kids
- Supported after church snacks & fellowship

Finance Committee

Command those who are rich in this present world not to be arrogant nor put their hope in wealth, which is so uncertain, but to put their hope in God, who richly provides us with everything for our enjoyment. Command them to do good deeds, and to be generous and willing to share. In this way they will lay up treasure for themselves as a firm foundation for the coming age, so they may take hold of life that is truly life.

~ 1 Timothy 6:17-19

The church finances decreased in 2022 for both the general fund and the investment accounts. The general fund account decreased by 44% (\$22,488) and the investment accounts decreased 3.1% (\$15,979). The overall finances have decreased 6.9% (\$38,467) due to the lower donations and negative returns on the investments.

In our annual review with Dodds Wealth Advisors for our 2 investments accounts, we decided not to change the funds since both investments are low risk and have had good returns in previous years.

The financial audit for 2021 was completed. Thank you to Matt Zarnosky for helping with the audit.

2022 Budget \$138,341; 2022 Actual Expenses \$140,932; 2022 Income \$125,941 2023 Budget \$144,963

Respectfully Submitted, Scott Risner

7 Year Comparison			
Year	Checking	Investment	Total
2016	\$49,325	\$449,734	\$499,059
2017	\$39,809	\$460,593	\$500,402
2018	\$37,812	\$462,850	\$500,602
2019	\$26,521	\$489,253	\$515,774
2020	\$42,979	\$485,693	\$528,672
2021	\$50,941	\$509,393	\$560,334
2022	\$28,453	\$493,414	\$521,867

Daily Bread of Indian Lake 2022

Daily Bread of Indian Lake was closed from January until the end of May. We opened our doors on June 2 with just board members manning the operation to see if it would be viable to serve meals again. We had enough people wanting a good hot meal and a place to socialize that we started in July with our churches participating. Our number of diners has remained consistent between 20 to 30. Everyone appreciates our re-opening. Our donations have remained steady. We are still competing with the monthly countywide food delivery trucks so our numbers aren't as high as we would like. But we feel that we are meeting a need.

Thank you to everyone who continues to support Daily Bread by donating food and providing help to serve the meals on the second Tuesday of each month. Visiting with the people who are enjoying a home cooked meal is a plus for anyone who comes to help. Consider coming to help serve.

Submitted by Joyce Gordon, Coordinator

Jesus told the crowd to sit down on the ground. Then he **took the seven loaves and the fish**, and when he had given thanks, he broke them and gave them to the disciples, and they in turn give to the people. They all ate and were satisfied.

~ Mark 8:6-8

UNITED CHRISTIAN SERVICES OF INDIAN LAKE FOOD PANTRY

"Targeting hunger in the Indian Lake area by providing nutritious food to people in need."

1100191011109 111 2022
Children age 17 and under778
Seniors age 60 and over2.258
Adults age 18 to 59 <u>1,588</u>
Total4,624
Financial Breakdown, 2022
Total Income (donations) \$12,254
Total Expenses \$7,325

Recipients in 2022

Expenses include food purchased from Second Harvest Food Bank in Springfield and local grocery stores, non-perishables (soap and toilet paper) purchased from grocery stores, rent for our space in the Russells Point Municipal Building, and liability insurance. Recently we have also had to purchase some staple food items such as soup, macaroni and cheese, cereal, Raman noodles and peanut butter from the

Volunteers are always needed, too! Stop by during distribution hours to see how the pantry works. We have a great group and would welcome new helpers. UCS Food Pantry provides more than 3 days of food per person at each visit. Recipients may visit the pantry once per month. The pantry provides hams at Easter and Christmas and turkeys at Thanksgiving. During the 2022 our donations have remained steady.

UCS Food Pantry wishes to thank everyone for their financial and food contributions. Many people in our area need help to provide nutritious food for themselves and their families. Without you, we would not be able to continue this outreach.

- Financial donations may be mailed to P.O. Box 56, Russells Point, OH 43348.
- Food donations may be dropped off at the pantry during distributions hours. (12:00 pm to 3:00 pm, 2nd and 4th Thursdays of each month.).
- The pantry is located in the rear portion of the Russells Point Municipal Building.
- The food pantry is open two times a month on the second and fourth Thursday from 12 until 2.
- Food is delivered from Second Harvest on the Wednesday before we are open. If you would like to help unload deliveries or working at the pantry, please contact Joyce Gordon.
- THANK YOU to everyone who donates food items to the pantry. A basket is in the foyer for

Fellowship Committee

The Fellowship Committee consisted of Marlene Feldpausch, Kristen Braig, Lori Zarnosky, Aryn Forsythe and Joyce Gordon. The following events were held during the year:

- March we handed out Irish blessing bags
- April 16 Easter Egg Hunts
- May gave to each mother a potted flower
- June gave to each father a cake pop
- November 20 soup luncheon for the congregation after church

Fellowship after church was continued this year, being held still in the Milroy room upstairs.

Respectfully submitted, Joyce Gordon

Nominating Committee

But be sure to fear the Lord and serve him faithfully with all your heart; consider what great things he has done for you. ~ 1 Samuel 12:24

The 2022 Church Nominating committee consisted of Elder Yanchik and Zarnosky, Lori Zarnosky, John Tuttle, Betty Jane Davis, and Deacon Betsy Shoffstall.

The Nominating Committee selected slate of officers for 2023 as follows:

SESSION:

Scott Risner	1 year term	Class of 2023
DEACONS:		
Cindy Brown	3 Year Term	Class of 2026
Donna Brown	3 Year Term	Class of 2026
Betty Jane Davis	3 Year Term	Class of 2026

FELLOWSHIP TEAM:

TBD

Nominating Committee selected for 2023:

Marilyn Wilson, Deborah Risner, Donna Brown and Lori Zarnosky and Session members Andy Forsythe and Tony Ganson, and Deacon members Betsy Shoffstall and Bev Martz. The congregation approved the slate of officers.

Thank you to all who served on the committee and a big Thank You to those of you who are willing to serve.

Respectfully, Submitted, Matthew Zarnosky and David Yanchik Committee Chairs

2022 CONGREGATIONAL MEETING MINUTES OF THE HUNTSVILLE PESBYTERIAN CHURCH

DATE: Sunday, January, 15, 2023 TIME: During Worship hour MODERATOR: Pastor Ben Beres

1. Confirmed that we had a quorum.

- 2. Recognize and thank the 2022 Nominating Committee which consisted of Lori Zarnosky, Betty Jane Davis, Marlene Feldpausch and John Tuttle and Session representatives David Yanchik and Matt Zarnosky and Deacon Betsy Shoffstall.
- 3. Presentation of the slate of prospective new church officers to the congregation:

SESSION: Scott Risner (returning 1-year term) Class of 2023

DEACONS: Cindy Brown, Donna Brown, and Betty Jane Davis Class of 2023

- 4. Ask if there are any additional nominations from the floor. There were no further nominations.
- 5. Motion by Matt Zarnosky, seconded by Joyce Gordan with all in favor.
- 6. Ask for 4 volunteers from the congregation to serve on the Nominating Committee for 2023 with Session Representatives Andy Forsythe and Tony Ganson. The following volunteered: Marilyn Wilson, Deborah Risner, Donna Brown and Lori Zarnosky. (joined by session members Andy Forsythe and Tony Ganson, Deacons Betsy Shoffstall and Bev Martz). Motion by Matt Zarnosky, Seconded by Bev Martz with all in favor of the members of the nominating committee.
- 7. Session Finance Chairperson, Scott Risner, presents the proposed 2023 budget and fields questions from the floor. (No questions).
- 8. Pastor Ben Beres and his family are excused.
- 9. Elder Risner asks for a nomination for Moderator Pro-Tem in Pastor Ben's absence. Motion by Matt Zarnosky, seconded by Joyce Gordan to select Scott Risner as moderator pro-tem.
- 10. Moderator Pro-Tem presents the 2023 Pastor's Terms of Call and fields questions from the floor. There were no questions.
- 11. Pastor Ben and his family are called back to the meeting.
- 12. Pastor Ben asks for a motion to adjourn and a second. Tony Ganson motion to adjourn, seconded by Joyce Gordan with all in favor.
- 13. Pastor Ben adjourns the meeting.